

# East Birmingham Inclusive Growth Programme Programme Update July 2022



## Part 1: Programme Status

This report to the East Birmingham Board summarises the progression of the East Birmingham Inclusive Growth Programme since the previous Board meeting in May 2022. The appendices to this report provide further information on the background, programme governance, and specifics of project activity.

### Summary of key progress since previous Board

Since the previous meeting of the Board in May 2022, the following progress has been made.

#### Trailblazer Devolution Deal

Following an exchange of correspondence between the Leader of Birmingham City Council, West Midlands Mayor and Leader of Solihull Metropolitan Borough Council, the three partners have agreed to come together to co-develop a proposition for the next West Midlands devolution deal in relation to East Birmingham and North Solihull. This joint approach was highlighted by the Leader of the Council, the Mayor of the West Midlands and Liam Byrne MP at the launch of the *Levelling-Up Birmingham* All Party Parliamentary Group on 14<sup>th</sup> July. The proposition will be developed over the course of the summer and the outcome and next steps will be reported to the November meeting of the Board.

#### Submission of Levelling Up Fund bid for National Centre for the Decarbonisation of Heat at Tyseley

This £20m bid for LUF funding to enable the construction of a National Centre for the Decarbonisation of Heat reflects East Birmingham's strategic importance in tackling the challenge of delivering national and regional net zero plans including the decarbonisation of heating for homes and buildings. The NCDH will focus on the delivery of low-carbon and low-energy heating solutions in Birmingham and the West Midlands. The bid is supported by the Tyseley Clean Energy Masterplan for Growth which was the output of project EB004.

The facility is proposed to be constructed at Tyseley Energy Park and is designed to offer training in heat pump and district heating installations and management, showcase retrofit designs, and test out deployment solutions. It will contain a hangar with training stations and mock houses, community engagement areas and learning, meeting and office spaces.

#### Completion of A45 Sprint Phase 1 works

In June 2022 works were completed on dedicated bus lanes and upgraded bus shelters from Birmingham Airport to the city centre along the A45. The new Sprint vehicles and further improvements will be introduced as part of future phases of work. This will be reported to the Board as a key element of the emerging transport programme for the East Birmingham/North Solihull corridor, as addressed under item 3.1 of the July agenda.

#### Disposal of Bordesley Park (former Wheels) site

The Bordesley Park site and environs is identified by the Council's Bordesley Park Area Action Plan as a key area of change which has the potential to become an attractive location for high quality employment use which delivers inclusive and sustainable growth, improved transportation and employment and training opportunities. The site is currently being remediated using Levelling Up Funding secured in 2021. On 28<sup>th</sup> June 2022 the Council's Cabinet agreed the disposal of the Bordesley Park site. The sale and subsequent development of the site will be a key catalyst for growth, job creation and change for the Bordesley Green area and wider East Birmingham.

## Programme Development and Mobilisation

Recruitment of the team is currently underway, with the target of filling all posts by the end of 2022. The Head of East Birmingham Development post has now been filled and the remaining posts will be advertised during August for selection during September. The Programme Team and Rapid Policy unit continue to feed into corporate policy and partnership development across a range of agenda, including the establishment of the East Birmingham Locality forum in partnership with the NHS, and are facilitating the Trailblazer Devolution Deal activity as identified above.

## Project Delivery

The Programme currently includes eight live projects. Further detail regarding these projects is provided in the Project Register appended to this report.

- EB001: USE-IT Transfer Network
- EB007: Bordesley Spatial Pilot/Healthy Living Zone
- EB009: Dolphin Centre Youth Hub
- EB010: Cole Valley Country Parks
- EB013: City of Nature Pilot
- EB014: Pocket Parks
- EB015: Youth Employability Pilot
- EB016: Asset Review & Delivery Vehicle Proposal (new)

Additional projects are in the process of development including subsequent stages of activity aligned with the completed projects EB002: Ward End/Cole Valley Skills Hub, EB005: Community Engagement Pilot, EB003: Meadway Local Centre and EB004: Tyseley Clean Energy Masterplan for Growth.

Three projects have been completed since the previous report to the Board:

### **EB002: Ward End/Cole Valley Skills Hub**

This phase of work has produced designs and costings for the refurbishment of the vacant Grade II Listed Ward End Park House within Ward End Park. The outputs will inform emerging proposals to bring the building into a sustainable use which maximises its value to the local community and its contribution to the Programme objectives. This will also be linked with the Community Economic Development Planning work being delivered via project EB001. The building is very close to the Dolphin Centre which is the subject of a £2m package of improvements under project EB009.

### **EB005: Community Engagement Pilot**

Since late 2021 the City Council and Birmingham City University have collaborated to deliver an innovative programme of community engagement in East Birmingham, working with community organisations and residents to explore aspirations, create priorities and co-produce responses and opportunities that benefit residents and communities. The project team trained 19 community researchers, who have provided local knowledge, connections and insight to the project, and a number of community events and activities which in total engaged with 557 local people. The project has also created connecting and networking opportunities for local organisations.

### **EB011: Housing Delivery Pipeline Study**

Homes England and the City Council have collaborated on a housing delivery pipeline study which has produced a prioritised list of sites with constraint and viability data which are key for the acceleration of

affordable housing delivery. The next stage will be to develop site-specific proposals and to mobilise project teams to bring forward delivery.

### **EB012: Net Zero Neighbourhood Phase 1**

This activity has produced a proposal for a £1.9m net zero neighbourhood demonstrator project at Castle Vale which has been submitted to the West Midlands Combined Authority as a bid under the Net Zero Neighbourhoods Programme. The outcome is expected to be known during August.

#### **Community wealth building, engagement and neighbourhood working activities**

The Programme team continues to work with Ward Members and local stakeholders including third sector organisations and the Neighbourhood Networks partners to empower and support local organisations through the provision of advice, assistance, and support for funding applications. In total active engagement is ongoing with over 60 organisations and support has been provided to multiple community funding bids. Asset-based community development and community engagement and capacity building work are key element within all delivery-based East Birmingham projects.

Key milestones for the next period are as follows:

#### **Recruitment of the Programme Team**

Recruitment continues and it is anticipated that the full team will be in place during Q3 2022/23. Further graduate, work experience and student placements will also be supported.

#### **Trailblazer Devolution Deal**

The collaborative development of a proposal for levelling up East Birmingham and North Solihull will be the principal focus of the programme team during the summer, with the aim of establishing East Birmingham as a key element of the West Midlands Combined Authority's Trailblazer Devolution Deal proposal to Government during the Autumn. The work will draw on the previous work of the programme team and Rapid Policy Unit, including the levelling up proposal which was brought to the Board in May 2021.

#### **Project Development and Delivery**

The current phases of EB001 and EB0016 are expected to complete prior to the next Board meeting in November 2022 and will be followed by future phases of associated activity. Further detail is provided in Part 2 below under Programme Schedule. Additional project proposals are in development by the programme team as reported to previous meetings of the East Birmingham Board and shown in Appendix 2 below. This activity will be accelerated greatly by the recruitment of additional Programme personnel.

#### **Continued development of the East Birmingham Locality Forum**

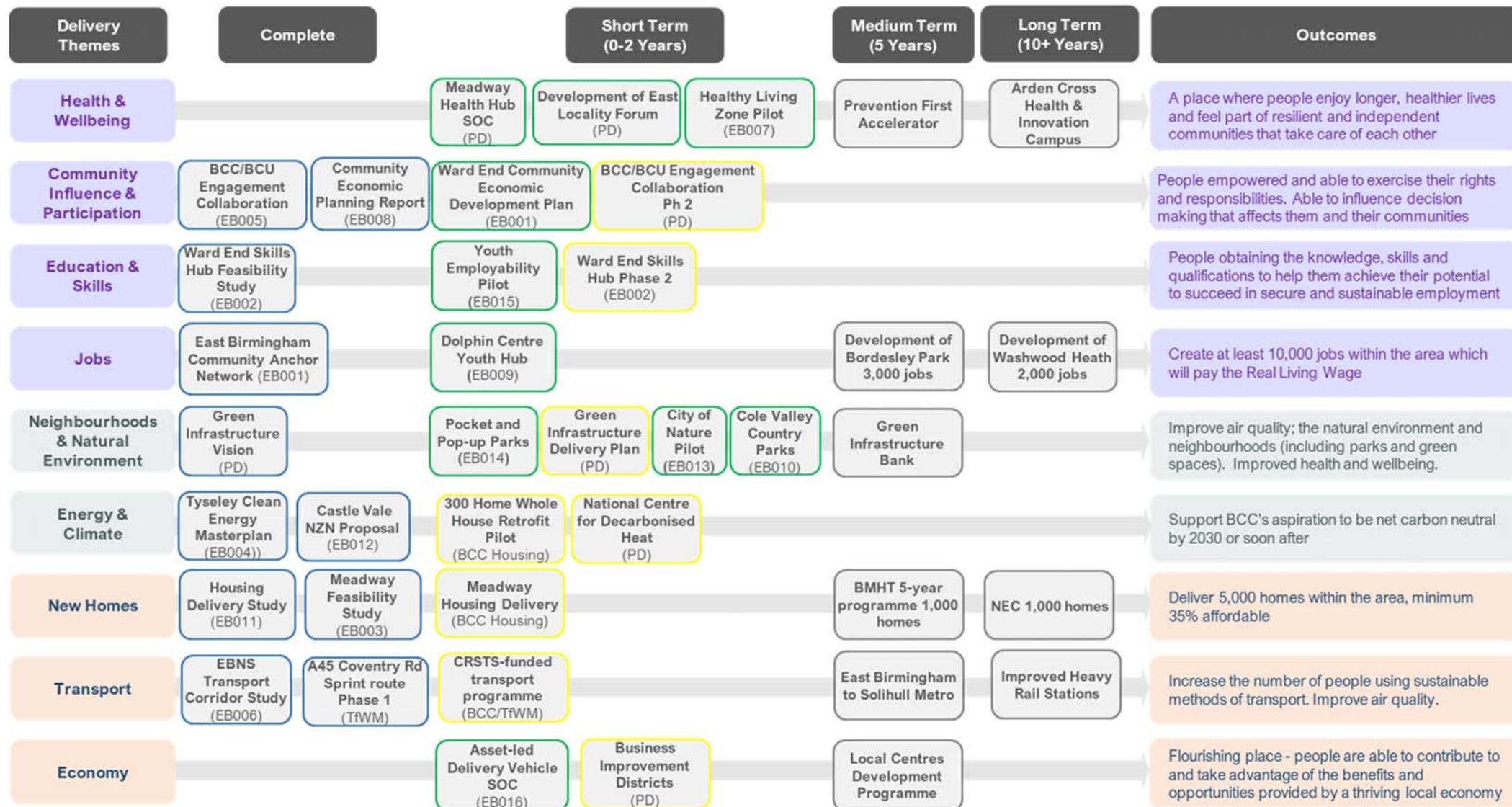
Work is underway to establish the East Locality Forum, covering Hodge Hill and Yardley constituencies, which will convene local partners to guide, accelerate and support the implementation of the integration of health with wider public sector services. An initial workshop took place on 24<sup>th</sup> May at which the partners proposed key priorities for the group. The next steps will be to start work on an action plan and agree membership of the Forum.

#### **Enhancements to Programme Reporting and Transparency**

As the programme team gains additional capacity, future reports to Board will be improved and expanded by the addition of further information, including an ongoing assessment of progress and impact which will be informed by the City Observatory. Programme information and updates, including Board papers, will be published in full on the Council's website.

## Programme Roadmap

This chart maps the past, current, and planned activities against priority delivery themes and long-term programme outcomes. See Appendix 2 for further information.

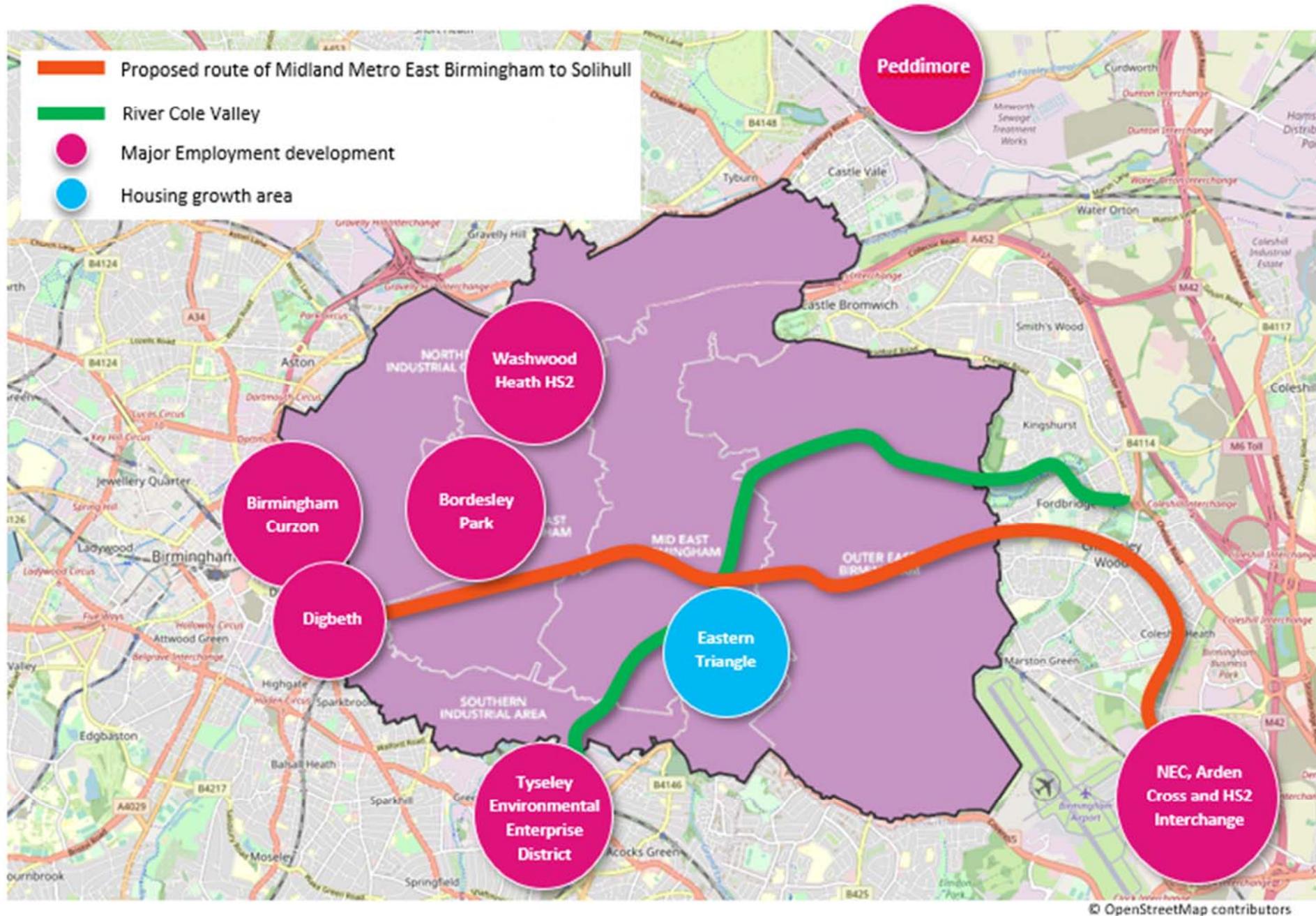


### Key



EBXXX Project Reference/delivery partner  
PD Programme Development Workstream

## East Birmingham Growth Areas



## Appendix 1: Programme Background and Context

### Background

The East Birmingham Inclusive Growth Programme (the Programme) has been established to deliver the vision and objectives of the East Birmingham Inclusive Growth Strategy (EBIGS) which sets out the Council's approach to the East Birmingham/North Solihull Inclusive Growth Corridor in the context of major planned infrastructural investments including HS2 and the planned Midland Metro extension to Solihull.

#### East Birmingham Inclusive Growth Strategy Vision

*The Council and its partners will make use of the unique opportunities and potential of East Birmingham to create a clean, safe, prosperous, and well-connected place where citizens from all backgrounds have access to excellent housing, education, healthcare, green spaces and employment opportunities. Local communities will work together as part of the team to achieve their aspirations and will share a strong sense of ownership and pride in their area. The main role of East Birmingham within the wider city region will be as a desirable yet affordable residential area with excellent amenities which is particularly suitable for families with children, and as a centre for low carbon and sustainable industries.*

The Enhanced Business Case for the Programme contains the following investment objectives:

1. Improve performance across a range of key socio-economic indicators corresponding with the seven objectives set out in the East Birmingham Inclusive Growth Strategy to at least the national average.
2. Deliver 5,000 homes within the area, of which a minimum of 35% will be at least affordable
3. Create at least 10,000 jobs within the area which will pay the Real Living Wage
4. To support the Council's aspiration to be net carbon neutral by 2030, or as soon after as a just transition permits.

### Programme Governance

The Programme is overseen by the **East Birmingham Board** which has ownership of the East Birmingham Inclusive Growth Strategy and provides political direction and support. The key objectives of the Board are to deliver growth and to bring forward the key interventions to enable residents to shape and benefit from the jobs and opportunities created.

Day-to-day management of the Programme is provided by the **East Birmingham Delivery Board** which is facilitated by the City Council and meets monthly or as required. The Programme falls within the Council's Inclusive Growth Portfolio which provides co-ordination with linked activities such as the *Route to Zero* and *Our Future City Plan* Programmes.

**East Birmingham Thematic Teams** are convened as required where it is necessary to assemble subject matter experts within a particular domain of activity. However, there remains an expectation that all delivery should be built and delivered in partnership and across service and investment silos.

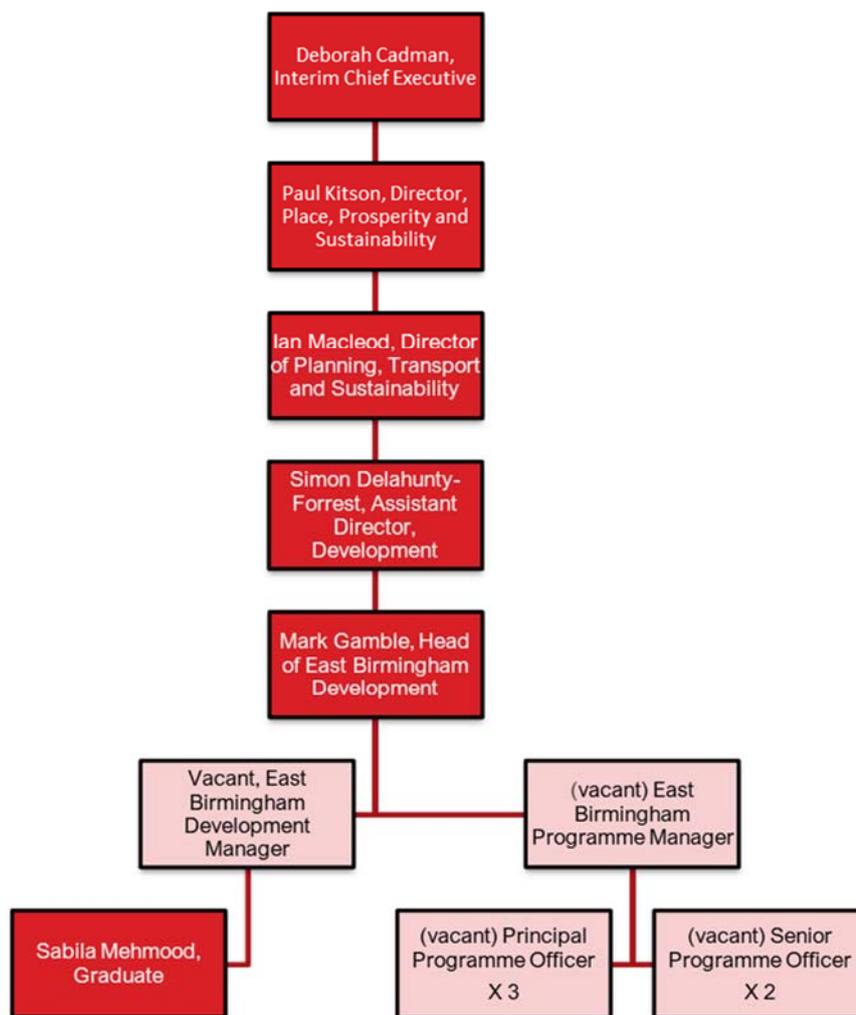
The **East Birmingham Rapid Policy Unit** (RPU) comprises a multi-disciplinary team of City Council officers including the programme staff, and a wider membership drawn from partner organisations. The RPU facilitates the development of the programme by bringing new partnerships, projects, and policies together

and supports quality assurance activities including the application of robust inclusive growth principles to all activity.

The **East Birmingham Ward Members' Forum** has been established for the 26 Councillors from 20 Wards whose Wards are directly affected by the Programme. The Ward Members' Forum meets quarterly to receive an update on the Programme activities and to provide ongoing political engagement.

### Programme Team Staffing and Structure

The East Birmingham Programme Team sits within the City Council's Place, Prosperity and Sustainability Directorate. The structure at present is illustrated below.



## Programme Workstreams:

The work programme for July - September 2022 will focus on the following workstreams:

WORKSTREAM	TASKS	OUTPUTS
Mobilisation of Programme Team	<ul style="list-style-type: none"> <li>• Confirm resource structure</li> <li>• Write JDs/Briefs for required resources</li> <li>• Recruit (phased)</li> <li>• Induct and mobilise</li> </ul>	Additional resources available for delivery of the workplan
Programme Development	<ul style="list-style-type: none"> <li>• Develop approach to scaling up of activity in context of corporate Levelling up agenda.</li> </ul>	EB levelling up proposals Alignment with funding streams and opportunities
Project Development	<ul style="list-style-type: none"> <li>• Develop project business cases within workstreams</li> </ul>	Project OBCs & FBCs, funding bids
Project Delivery	<ul style="list-style-type: none"> <li>• Delivery of projects in accordance with business cases</li> </ul>	Project outputs
Programme Facilitation and ongoing activities	<ul style="list-style-type: none"> <li>• Programme Management</li> <li>• Community development and engagement</li> </ul>	Board Meetings Rapid Policy Unit Community Development

## Appendix 2: Project Register

The Implementation Plan provides a high-level summary of the projects and activities which make up the programme including their alignment with the East Birmingham Inclusive Growth Strategy in terms of objectives themes (EBIGS page 26, summarised in Table 3 below). Projects are presented in terms of their primary objective theme; however, most projects will deliver benefits for multiple themes, and it is expected that all projects will contribute towards the Equality objective.

Project progression is classified with reference to four generic project stages as set out in Table 4. For the purposes of programme reporting the term *Project Development* is used to indicate progressing projects at the Concept stage, and *Project Delivery* is used to indicate the Definition, Delivery and Closure phases. Depending on the scale of the project, the funding source and governance route there may be sub-stages or variations to this lifecycle.

**Table 3: Delivery Themes**

Theme	Reference
Health and Wellbeing	HWB
Community Influence & Participation	CIP
Education & Skills	E&S
Jobs	EMP
Neighbourhoods & Natural Environment	N&NE
Energy & Climate	E&C
New Homes	NH
Transport	TRA
Economy	ECO

**Table 4: Project Stages**

Stage	Key activities and outputs
1: Concept	Inception, feasibility, and initial options appraisal. Production of Project Brief.
2: Definition	Development of preferred option. Production of Outline and/or Full Business Case (if required) and project management plan.
3: Delivery	Implementation of project. Delivery of project product/outputs in accordance with Business Case and Project Management Plan.
4: Closure	Handover of project outputs and evaluation

### Programme Schedule

ID	Task Name	Start	Finish	Qtr 2, 2023																																	
				July 2023							August 2023							September 2023							October 2023												
				29	02	05	08	11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	31	03	06	09	12	15	18	21	24	27	30	03	06
1	<b>Live Projects</b>	Mon 29/03/21	Fri 01/09/23																																		
2	<b>EB001 USE-IT Transfer Network</b>	Mon 29/03/21	Fri 09/09/22																																		
3	<b>EB002 Ward End/Cole Valley Skills Hub (complete)</b>	Fri 14/05/21	Fri 13/05/22																																		
4	<b>EB003 Meadway Local Centre Feasibility Study (complete)</b>	Tue 01/06/21	Fri 08/04/22																																		
5	<b>EB004 Tyseley Clean Energy Masterplan For Growth (complete)</b>	Thu 20/05/21	Fri 08/04/22																																		
6	<b>EB005 Community Engagement Pilot (complete)</b>	Thu 01/07/21	Fri 01/07/22																																		
7	<b>EB006 EBNS Corridor Transport Study (complete)</b>	Sun 01/08/21	Fri 01/04/22																																		
8	<b>EB007 Bordesley Green Spatial Pilot/Healthy Living Zone</b>	Wed 22/09/21	Fri 30/12/22																																		
9	<b>EB008 Community Economic Development Policy Lab (complete)</b>	Mon 02/08/21	Tue 15/02/22																																		
10	<b>EB009 Dolphin Centre Youth Hub</b>	Tue 19/10/21	Fri 31/03/23																																		
11	<b>EB010 Cole Valley Country Parks</b>	Thu 11/11/21	Fri 30/06/23																																		
12	<b>EB011 Housing Delivery Pipeline Study (complete)</b>	Mon 10/01/22	Fri 29/04/22																																		
13	<b>EB012 Net Zero Neighbourhood Phase 1 (complete)</b>	Mon 07/03/22	Thu 30/06/22																																		
14	<b>EB013 City of Nature Pilot</b>	Wed 02/02/22	Fri 01/09/23																																		
15	<b>EB014 Pocket Parks</b>	Wed 01/06/22	Thu 01/06/23																																		
16	<b>EB015 Youth Employability Pilot</b>	Sun 01/05/22	Fri 31/03/23																																		
17	<b>EB016 Asset-Led Delivery Vehicle SOC</b>	Tue 10/05/22	Fri 30/09/22																																		

### Programme Manager’s Commentary

The following new project has been added to the Project Register for this Quarter (please see below for further detail):

Name	Description
EB016: Asset-Led Delivery Vehicle SOC	Development of a Strategic Outline Case for an asset-led delivery vehicle to maximise the potential of the City Council’s land and assets for the purposes of delivering the Programme. This work will inform the development of the Programme property and assets workstream which will support priorities including housing delivery, job creation and local centre development.

Projects EB002, EB005, EB011 and EB012 have been completed during this quarter and have been removed from the project register. During quarter 2 2022/23 the following projects will also reach completion of the current phase of activity:

Name	Final Outputs	Notes
EB001: USE-IT Transfer Network	<ul style="list-style-type: none"> <li>• "Springboard plan" to inform programme development</li> <li>• International learning and collaboration activities</li> <li>• Community Research hub</li> <li>• Establishment of local capacity for wealthbuilding via self-sustaining local VCSE group "East Birmingham Community Anchor Network"</li> <li>• Community Economic Development Plan for Ward End</li> </ul>	In addition to the outputs listed here the USE-IT project has created very significant learning for the programme and wider outputs which will be reported to the Board during Q3 or Q4 as appropriate.
EB016: Asset-Led Delivery Vehicle SOC	<ul style="list-style-type: none"> <li>• Strategic Outline Case</li> <li>• Executive Summary</li> <li>• Input into Trailblazer Devolution Deal property &amp; development workstream</li> </ul>	Subject to approval from the Council's Cabinet this work is expected to be followed by a Full Business Case for approval in early 2023.

### Project Register

Project Reference and Title	Summary	Stage Outputs	Funding Source(s)	Agreed Budget ('000s)	Stage	Update and Next Milestone	Primary Objective Ref
EB001: USE-IT Transfer Network	Successor to the successful USE-IT (Unlocking Social and Economic Innovation) project in North-West Birmingham this project seeks to transfer the USE-IT methodology to other parts of Birmingham and also to other cities in Europe. This project is a first phase of activity in the workstream that will shape and inform the overall Programme approach to the delivery of inclusive growth. It will be delivered in close association with EB005 and EB008. This project is	<ul style="list-style-type: none"> <li>• Support for NHS "I Can" scheme to support at least 100 local people into jobs</li> <li>• Creation of Local Entrepreneurship Group – working with 50 local businesses to access public sector contracts</li> <li>• Community Wealth Building Planning for East Birmingham</li> </ul>	URBACT (ERDF)  BCC	£500	3	Business Case approved July 2021. Currently underway and on track for completion during September 2022.  East Birmingham Community Anchor Network now in place and employment and procurement workstreams are progressing.  "Springboard Plan" at late draft stage	ECO

	focusing on local wealth building by connecting opportunities identified by the Birmingham Anchor Network with local skills base and local entrepreneurship.	(Springboard Plan and Investment Plan) <ul style="list-style-type: none"> <li>Community Economic Plan for Ward End co-designed with local communities (informed by EB008)</li> </ul>				Next milestones will be: <ul style="list-style-type: none"> <li>commencement of support for the Ward End Phase 2 project through community economic development planning.</li> <li>Engagement and activation support for EB014 Pocket Parks</li> </ul>	
EB007: Bordesley Green Spatial Pilot	This is a place-based study which seeks to establish a framework for assessing the quality of local places as Healthy Living Zones in terms of utility and amenity in line with the theory of the “15-minute city”.	<ul style="list-style-type: none"> <li>Pilot study to inform future transport and development activities in East Birmingham.</li> <li>Resident engagement platform developed with West Midlands Innovation Fund to improve co-design of local solutions with residents</li> </ul>	BCC/Future Parks Accelerator	N/A	2	Initial stakeholder engagement and analysis has been completed.  Draft study report has been produced for internal discussion.  Next milestone is expected to be commencement of public consultation.	HWB
EB009: Dolphin Centre Youth Hub	A package of improvements to the Dolphin Centre in Ward End Park to include the creation of an inclusive Youth Hub with full disabled access, integrating Jobcentre Plus services with the local East Birmingham Community Anchor Network to deliver engagement of young people after a period of not being in employment and education	<ul style="list-style-type: none"> <li>A fully fitted-out social enterprise café;</li> <li>A lift and WC for disabled access;</li> <li>Upgraded digital connectivity technology (including secure closed Wi-Fi for the Youth Employability Coach and</li> </ul>	BCC  ERDF  GBSLEP	£2,021	3	Full Business Case approved and project entering delivery phase. £555k additional BCC funding approved (June 2022) to cover higher than anticipated build costs.  Milestones this period:	ECO

	into healthcare and other key employment sectors.	a free public hotspot for the use of the community); and <ul style="list-style-type: none"> <li>Internal building infrastructure to enable the effective functioning of the youth employment coach.</li> </ul>				<ul style="list-style-type: none"> <li>Tendering of construction contract</li> <li>Start on site</li> </ul>	
EB010: Cole Valley Country Parks	Sub-programme to comprise activity associated with Cole Valley including: <ul style="list-style-type: none"> <li>Support for River Cole Community Commons project (ERDF)</li> <li>Improvements to walking, cycling and ecology along River Cole Valley</li> <li>Further designation of Country Parks and/or Local Nature Reserves</li> </ul>	<ul style="list-style-type: none"> <li>Glebe Farm design study</li> <li>Tyseley ERDF project outputs</li> <li>Country Park/LNR Designations</li> </ul>	BCC  UoB  Environment Agency	£10	3	<p>Cole Valley Community Commons project steering group established and project is underway</p> <p>Glebe Farm design study in progress.</p> <p>Next milestone will be commencement of work on Country Park/LNR Designations</p>	N&NE
EB013: City of Nature Pilot	<p>This project builds on the Council’s Future Parks Accelerator and proposes interventions to address inequity of access to urban green spaces and nature.</p> <p>Bordesley and Highgate Ward has been selected as the pilot area for this intervention. It is proposed to work with local communities, undertaking audit and quality assessment of green spaces and then to develop and deliver an action plan for their improvement.</p>	<ul style="list-style-type: none"> <li>Bordesley and Highgate open space audit.</li> <li>Bordesley and Highgate open space action plan</li> <li>Community engagement and activation</li> <li>Improve five parks to meet the Fair Parks Standard</li> </ul>	CWG  BCC	£650	2	<p>Mobilisation is proceeding and initial project activity is underway.</p> <p>Early milestone will be community engagement including training of “Green Champions” and open space work.</p>	N&NE

		<ul style="list-style-type: none"> <li>• Learning to inform wider CoN implementation</li> </ul>					
EB014: Pocket Parks	Aligned with the East Birmingham Green Infrastructure Vision and project EB013, this project will deliver improvements to 1-3 local green spaces as pocket parks and/or local growing space via community-led activity.	<ul style="list-style-type: none"> <li>• improvements to 1-3 local green spaces as pocket parks</li> <li>• Pop-up parks to activate neglected spaces</li> </ul>	BCC	£30	1	Internal approvals in place and commissioning of work packages imminent.	N&NE
EB015: Youth Employability Pilot	A locally designed scheme of employment support, focussed on innovation in earlier support in schools for successful careers for East Birmingham young people	<ul style="list-style-type: none"> <li>• 60 young people with more secure pathways ahead of them beyond this transition</li> <li>• 40 young people successfully progressing into employment from this transition</li> <li>• Partnership learning and system change</li> </ul>	DLUHC	£335	3	Partnership team in place and agreement has been reached with five host schools.  Activity will include deploying six pathways coaches to work in schools over the 2022/23 academic year with a cohort of around 30 per school year 11.  Project learning to inform future interventions and programme approach.	ECO
EB016: Asset Led Delivery Vehicle SOC	Development of a Strategic Outline Case for an asset-led delivery vehicle to maximise the potential of the City Council's land and assets for the purposes of delivering the Programme.	<ul style="list-style-type: none"> <li>• Strategic Outline Case</li> <li>• Executive Summary</li> <li>• Input into Trailblazer Devolution Deal property &amp; development workstream</li> </ul>	BCC	£170	3	This work will inform the collaborative development of the Trailblazer Devolution Deal proposal and the development of the Programme property and assets workstream which will support priorities including housing delivery, job creation and local centre development.	ECO

## Projects in Development

Project Reference and Title	Summary	Status
Green Infrastructure Action Plan	This work will progress the approach set out in the East Birmingham Green Infrastructure Vision document. Expected to proceed in Autumn 2022.	Awaiting Board and partner feedback on Vision document.  Brief in preparation for Advanced Green Infrastructure Study to inform Action Plan.
300-Home Whole House Retrofit Pilot	This project is aligned with the East Birmingham Low Carbon Heating Innovation Zone concept. The project will deliver the 300-home Whole House Retrofit Pilot Programme business case for BCC social housing in Bromford.	Report in preparation to Council’s Cabinet expected Q2 2022/23
Green Development Zones	This policy development project will explore how the development of strategic sites in East Birmingham can be delivered in line with the Green Development Zones concept, creating a significant contribution towards the green recovery agenda and just transition to zero carbon.	Under consideration in alignment with forthcoming review of Birmingham Development Plan
Tyseley Clean Energy Masterplan for Growth Stage 2	Taking forward the study delivered by project EB004, this proposal is to prepare a Clean Energy Masterplan for Tyseley for adoption by the City Council. The Masterplan will address both spatial and infrastructure planning and also the proactive development of low and zero carbon assets to maximise the potential of Tyseley at the forefront of the city’s response to climate change.	Expected to mobilise during Q3 2022/23
Coventry Road Local Centre Environment	Linked with EB007: Spatial Pilot, and the proposed East Birmingham Business Improvement Districts project, this proposal is for the delivery of co-ordinated improvements to Coventry Road local centre through use of a range of measures including environmental enhancements, community clean ups, proactive use of enforcement powers and liaison with local stakeholders including traders and residents.	In development in alignment with West Midlands Police Bordesley Green 5-year plan. Expected to commence during Q3 2022/23
East Birmingham Heritage at Risk Survey	This project will assess the condition of all Grade II and Locally Listed historic assets in the East Birmingham area in order to create a Heritage at Risk register, facilitating the prioritisation of interventions to safeguard and celebrate local heritage and culture.  The aim will be to recruit volunteers from the community to conduct the study.	Awaiting Programme Team capacity. Expected to commence during Q3 2022/23

Ward End Park Phase 2	This proposal is to utilise the outputs of project EB002 to develop business case(s) and funding bids as required to progress the refurbishment and improvement of the Ward End Park House and Boat House buildings are Ward End Park, potentially as part of a skills and training hub, and in co-ordination with the Dolphin Centre Youth Hub proposal.	Expected to commence during Q3 2022/23
Meadway Local Centre Stage 2	Taking forward the outputs of project EB003 to deliver a Strategic Outline Business Case for a service hub at Meadway, as part of a mixed-use development including local centre uses.	Strategic Outline Business Case for NHS element expected to commence Q2 2022/23 in parallel with the development of proposals for the wider site including circa 100 homes.
USE-IT: Community Research Hub	Building on the community research elements of project EB005, this project proposes the creation of a community research hub for East Birmingham as a resource for the Programme and associated activities. This will include the recruitment and training of 20 community researchers	To be developed as a legacy activity for EB001 and EB005 and implemented in alignment with emerging Community Led Health Improvement agenda which also utilises Community Researchers.
Programme Comms and Engagement	To build on the work undertaken via projects EB001, EB005 EB007 and EB008 to support all project and programme engagement through the development of a programme comms and engagement toolkit. This will include approaches to improve engagement with priority groups, for example working in collaboration with local schools to create a schools engagement pack for boosting young peoples' engagement with projects.	Awaiting Programme Team capacity. Expected to commence during Q2 2022/23
East Birmingham Business Improvement Districts	To engage with businesses in local centres to include Alum Rock, Bordesley Green and Coventry Road with a view to bringing forward the establishment of Business Improvement Districts.	High Streets and BIDs team have offered support and advice to businesses from Coventry Road and Alum Rock however there has been no take-up to date. Activities to be developed to build local capacity for implementation during Q4 2022/23
Monitoring and Impact Framework	To develop and establish a monitoring framework to track the impact of the programme activities over the lifetime of the programme (2021-2040). This will be the basis of future reporting on programme outcomes to the East Birmingham Board.	To be progressed in alignment with corporate "city observatory" concept.